Partners’ Day
December 1, 2015

FY2015
In Review

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Acting-Director, M/OAA
## FY2015 M/OAA Priorities

### Goal 1: Streamlining A&A
- A&A Planning
- PALT Mgmt (Pre-PALT) -- 40% reduction
- Assistance Streamlining
- Updates to ADS 300, 303, 304
- Choice of Instrument Guidance and Relevant Templates

### Goal 2: Improving Core
- ASIST -- 100% Compliance
- Past Performance Reporting -- 100%
- Upgrade to GLAAS
- Small Business Utilization
- Implementation of Local Solutions Op Plan
- Increased Use of Templates

### Goal 3: Increasing Stakeholder Engagement
- Improving usefulness of Business Forecast
- Compliance Outreach
- Partner Outreach and Engagement

### Goal 4: Providing Professional Development & Training, Increase Staffing
- FATAS Certifications
- E-Learning Initiative
- Hiring of Additional Foreign Service Officers for Attrition
FY 2015 was one of USAID’s biggest years in total funding obligations with $16.1 billion through 23,808 actions.
# 2015 Fiscal Year End Summary

<table>
<thead>
<tr>
<th></th>
<th>ACQUISITION</th>
<th></th>
<th>ASSISTANCE</th>
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<tbody>
<tr>
<td></td>
<td>Actions #</td>
<td>Obligations $BN</td>
<td>Actions #</td>
<td>Obligations $BN</td>
</tr>
<tr>
<td>Washington</td>
<td>6,715</td>
<td>$2.3 BN</td>
<td>2,758</td>
<td>$6.93 BN</td>
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<tr>
<td>Mission</td>
<td>10,913</td>
<td>$2.65 BN</td>
<td>3,143</td>
<td>$3.95 BN</td>
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<tr>
<td>TOTAL</td>
<td>17,628</td>
<td>$4.96 BN</td>
<td>5,901</td>
<td>$10.89 BN</td>
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## Total Obligations -- Acquisition vs. Assistance

<table>
<thead>
<tr>
<th>Year</th>
<th>US$ Billion</th>
<th>Interagency Agreements</th>
<th>Assistance</th>
<th>Acquisition</th>
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<tr>
<td>FY13</td>
<td>$13.9</td>
<td>66%</td>
<td>32%</td>
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<tr>
<td>FY14</td>
<td>$14.1</td>
<td>70%</td>
<td>28%</td>
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<tr>
<td>FY15</td>
<td>$16.1</td>
<td>68%</td>
<td>31%</td>
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Interagency Agreements and Assistance remain roughly the same over 3 years, approximately 70% assistance and 30% acquisition.
FY 2015 Summary By Mechanism

- Modifications to Existing Awards $11.7 Billion 73% (14,631 Actions)
- New Grants $1.1 Billion (Excluding PIO) 7.0% (563 Actions)
- New Cooperative Agreements $1.1 Billion 6.8% (435 Actions)
- New PIO Grants $938 Million 5.8% (226 Actions)
- New Definitive Contracts $51.7 Million 3.2% (248 Actions)
- New Task Orders $455 Million 2.8% (224 Actions)
- Purchase Orders & Purchase Card Orders $110 Million 0.7% (614 Actions)
- Personal Service Contracts $73 Million 0.5% (671 Actions)
- New GSA & Other Schedules $46 Million 0.3% (88 Actions)
- New Inter-Agency Agreements $53 Million 0.3% (48 Actions)
- New IDIQs $5 Million 0.03% (60 Actions)
Value of Obligations and Number of Actions
Washington vs. Missions

<table>
<thead>
<tr>
<th></th>
<th>FY13</th>
<th>FY14</th>
<th>FY15</th>
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<tbody>
<tr>
<td><strong>Washington</strong></td>
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<tr>
<td>US$ Billion</td>
<td>7.3</td>
<td>8.2</td>
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<td>Actions</td>
<td>8,189</td>
<td>8,506</td>
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<td>6.6</td>
<td>5.9</td>
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<td>14,138</td>
<td>12,907</td>
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